

CERTIFICATE

2020

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Kalida Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	24,585	6,518	3.697
Debt Service	10-113			
Totals	XXXXXXXXXX	24,585	6,518	3.697
Budget Summary	7	County Clerk's Use Only		
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:
Carolyn Brock

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1,763,134

President Jim Lewis
Treasurer Dee Johnston



Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 6,355
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 6,355

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 467	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 113,778	
5b. Personal property 2018	- 113,053	
5c. Increase in personal property (5a minus 5b)	+ 725	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,192	
8. Total estimated valuation July, 1,2019	1,763,662	
9. Total valuation less valuation adjustment (8 minus 7)	1,762,470	
10. Factor for increase (7 divided by 9)	0.00068	
11. Amount of increase (10 times 3)	+ \$ 4	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 6,359	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	6,359	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 159	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 6,518	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kalida Cemetery
Woodson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,355	558	7	63	17	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,355	558	7	63	17	4

County Treas Motor Vehicle Estimate 558

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 63

County Treas Commercial Vehicle Tax Estimate 17

County Treas Watercraft Tax Estimate 4

MVT Factor 0.08780

RVT Factor 0.00110

16/20M Factor 0.00991

Comm Veh Factor 0.00268

Watercraft Factor 0.00063

2020

Kalida Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

NOTICE OF BUDGET HEARINGState of Kansas
Special District
2020The governing body of
Kalida Cemetery
Woodson County

will meet on August 6, 2019 at 1:00 PM at Woodson County Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,580	3.891	8,350	3.725	24,585	6,518	3.696
Totals	3,580	3.891	8,350	3.725	24,585	6,518	3.696
Less: Transfers	0		0		0		
Net Expenditures	3,580		8,350		24,585		
Total Tax Levied	6,022		6,355		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,547,484		1,705,987		1,763,662		

*Tax rates are expressed in mills.

Gene Johnston
Treasurer

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First published in The Yates Center NEWS on Thursday, July 25, 2019.) 30-1tc

NOTICE OF BUDGET HEARING

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Woodson County

will meet on August 6, 2019 at 1:30 PM at Woodson County Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	1,580	3.891	8,350	3.725	24,585	6,518	3.696
Total	1,580	3.891	8,350	3.725	24,585	6,518	3.696
Less: Transfers	0		0		0		
Net Expenditures	1,580		8,350		24,585		
Total Tax Levied	6,022		6,315		XXXXXXXXXXXXXXX		
Assessed Valuation	1,547,484		1,705,987		1,763,662		

*Tax rates are expressed in mills.

Gene Johnston
Treasurer